



THREE RIVERS LEVEE IMPROVEMENT AUTHORITY

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April 26, 2010

Kent Zenobia, Chief
Early Implementation Program
Department of Water Resources
3310 El Camino Ave., Room 180
Sacramento, CA 95821-9000

Re: TRLIA 10th Quarterly Work Plan (QWP), Dated April 26, 2010

Dear Mr. Zenobia:

Attached is the TRLIA 10th QWP covering the time period July, August, and September 2010.

On March 25, 2010 the State Contracting Office (DGS/OLS) approved the Feather River EIP Funding Agreement Amendment and extended the agreement to June 30, 2012. This is the first Quarterly Work Plan since that approval. The modified funding agreement allows the State to provide funding up to \$154.79 million (original amount was \$138.5 million). The modified funding agreement incorporated the following Project Elements into the funding agreement:

- Element 5A: Feather River Segment 3 Erosion Site 2
- Element 8: Feather River Segment 1 land acquisition (was Associated Project Element 1)
- Element 9: Feather River Segment 1 levee improvement (was Associated Project Element 2)
- Element 9A: Feather River Segment 1 crack repair

TRLIA is submitting this 10th Quarterly Work Plan in advance of completing the 8th Quarterly Progress report and finalizing the costs associated with 8th Quarter. To date, TRLIA has only finalized costs associated with the first two months of the 8th Quarter. Final costs associated with the final month of the 8th quarter will not be available until the middle of May.

The reason for submitting this Quarterly Work Plan early is to avoid State funding issues that occur at the beginning of a new fiscal year. It is anticipated that by providing DWR additional

Please feel free to contact me if you have questions or comments.

Sincerely,

A handwritten signature in blue ink that reads "Paul G. Brunner". The signature is written in a cursive style with a large initial "P" and "B".

Paul G. Brunner, P.E.
Executive Director

Attachment:

10th Quarterly Work Plan, dated April 26, 2010 (original and 3 copies)

cc: Noel Lerner/DWR
Darryl Brown/DWR
Charles Rabamad/DWR
Seth Wurzel & Ric Reinhardt/TRLIA