

# THREE RIVERS LEVEE IMPROVEMENT AUTHORITY

GOVERNMENT CENTER – 915 8<sup>TH</sup> STREET, SUITE 115  
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## THREE RIVERS LEVEE IMPROVEMENT AUTHORITY Project Status Report dated June 6, 2006 (Submitted to The Reclamation Board for the June 16, 2006, meeting)

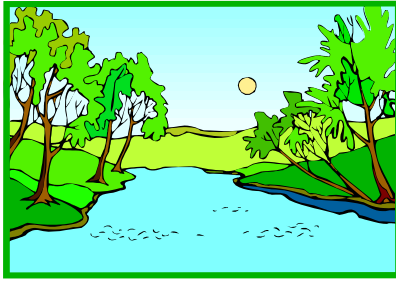
A progress report of the various phases of the Three Rivers Levee Improvement Authority (TRLIA) project is provided in the followings sections of this document.

### Levee Design and Construction Work

**Phase 2 Levee Repair - Bear River Station 131 and easterly, Western Pacific Interceptor Canal and Yuba River from just east of Highway 70 to the Union Pacific Railroad embankment:** Replacement of Pump Station No 6 continues with removal of the old station and concrete work for the new station starting. Work has also begun along the WPIC in those areas that will be raised. Initial stripping is underway and the borrow area under preparation. The seepage berm along the south bank of the Yuba River will complete once a right of entry is obtained from Caltrans for the last area of the berm.

**Phase 3 Construction – Bear River Setback Levee between the Feather River Levee and the limit of Phase 2 construction:** Construction of the setback embankment is making good progress. The contractor expects to place 33% of the embankment and reach elevation 44 by the end of June. The initial borrow area will be exhausted by June 23 and borrow will have to come from the existing levee or an alternative borrow source most likely in the setback area. TRLIA is coordinating with the Corps to obtain approval of the Section 408 request to degrade the existing levee. If simultaneous degradation is not allowed, it will add approximately \$2,000,000 to the cost of this work and delay initiation of restoration in the fall. The Sacramento District Corps of Engineers provided exceptional cooperation and assistance in processing the Stage 2 404 Permit in an expedited manner. This allowed the walnut orchards in the area of environmental restoration to continue to be removed and prevented additional costs from being incurred due to cessation of these efforts. Negotiation with River Partners for the restoration has begun.

**Phase 4 – Feather River Levee between Bear and Yuba Rivers, Yuba River levee between the Union Pacific Railroad embankment and the Goldfields:** Design of the Phase 4 reaches on the Yuba and Feather River Levees continues. TRLIA plans to issue Invitation for Bids on June 12 for the Yuba River reach between the Union Pacific Railroad and Simpson Lane. An alternatives analysis report to investigate the possibility of a setback levee along the Feather River is under preparation as is CEQA documentation for all Phase 4 construction. The remainder of the studies for Phase 4 will complete in late 2006 with construction occurring in 2007 and 2008.



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Supplemental to Project Status Report dated June 6, 2006

(Submitted to The Reclamation Board for inclusion in the June 16, 2005, meeting agenda)

### Levee Design and Construction Work

**Phase 2 Levee Repair - Bear River Station 131 and easterly, Western Pacific Interceptor Canal and Yuba River from just east of Highway 70 to the Union Pacific Railroad embankment:** No supplemental information.

**Phase 3 Construction – Bear River Setback Levee between the Feather River Levee and the limit of Phase 2 construction:** The Corps of Engineers requested additional information to support the request to degrade the existing levee while constructing the setback levee. TRLIA supplied this information on June 9. Corps HQ is reviewing. Based on anticipated approval by the Corps to degrade the existing levee, TRLIA will be requesting a special meeting of the Reclamation Board for late June or early July for approval of simultaneous degradation. It is important that we move forward with these approvals so that the setback levee can be completed in September.

**Phase 4 Studies– Feather River Levee between Bear and Yuba Rivers, Yuba River levee between the Union Pacific Railroad embankment and the Goldfields:** A Notice of preparation of an Environmental Impact Report was issued on June 13. A scoping meeting for the Phase 4 work will be held on June 29 in the Yuba County Government Center. Invitation for Bids for the Phase 4 Yuba repair from UPRR to Simpson Lane was issued on June 14. Projected date of award of this contract is the end of July. Final design studies for the Feather River would complete in early 2007 with construction occurring in 2007 and 2008.

### TRLIA Phase 4 Funding Agreement Update; Lifting of Building Permit Limitation

The Second Implementation Agreement required the satisfaction of the following items prior to the lifting of the building permit limitation:

**Execution of this Second Implementation Agreement by County, TRLIA, and RD 784 and approval of this Second Implementation Agreement by the State Reclamation Board.** TRLIA and RD 784 approved the Second Implementation Agreement on May 16, 2006; the State Reclamation Board approved same on May 19, 2006; and the County approved on May 23, 2006.

**Execution of the Phase 4 Funding Agreement, by the County, TRLIA, RD 784, and the number of Landowners sufficient to raise the required \$135 million.** The provisions of the Phase 4 Funding Agreement are still being negotiated by Landowner representatives and the TRLIA finance team. Also being negotiated are the Rate and Method of Apportionment for the Community Facilities District 2006-1, Fiscal Agent Agreement and Builder Bond Disclosure documents. The draft Boundary Map for the CFD has been completed and is being reviewed by the Landowners. Additionally, workshops are being held with interested Landowners to explain the various agreements. The shared goal is to have the Phase 4 Funding Agreement executed, CFD formed and bond closing by the end of July, 2006.

**The placement of the first call amount of \$20 million in an escrow account for use for Phase 4 Yuba Acceleration Work.** This will take place prior to the bond sale once the Phase 4 Funding Agreement is approved by all parties.

**Adoption by County of any ordinances or resolutions necessary to effectuate the commitments made by the County in this Agreement and in the Phase 4 Funding Agreement, including without limitation the requirement that Landowners provide, at no cost to all new residents in the Affected Area, flood insurance through the Completion of the Levee Improvement Program or 2010 (whichever occurs first).** The implementing ordinances are being drafted by County Counsel and will likely come forward along with the resolutions and ordinances required for the formation of the CFD and sale of bonds.

**Building Permits Issued in Plumas Lake Specific Plan Area and North Arboga Study Area in 2006**

The attached table provides information related to residential building permits issued for the Plumas Lake Plan Area (PLSPA) and the North Arboga Study Area (NASA) within Yuba County in 2006.

As shown in the table, a total of 232 building permits have so far been issued in 2006, out of a total “allowable” of 700.

Attachment:

- Table - Permits issued within PLSPA and NASA in 2006

**Plumas Lake Specific Plan Area and North Arboga Study Area - Building Permits Issued in 2006**

Developer/Builder	Monthly Building Permits Issued for Plumas Lake and North Arboga Study Area																								Total (By Builder)
	Jan-06		Feb-06		Mar-06		Apr-06		May-06		Jun-06		Jul-06		Aug-06		Sep-06		Oct-06		Nov-06		Dec-06		
	Plumas	NASA	Plumas	NASA	Plumas	NASA	Plumas	NASA	Plumas	NASA	Plumas	NASA	Plumas	NASA	Plumas	NASA	Plumas	NASA	Plumas	NASA	Plumas	NASA	Plumas	NASA	
KB Homes North Bay									10																16
Cresleigh Homes	11									6															16
Forecast Homes/K Hovnanian	26		21							5															47
Homes by Towne/HBT Constr.																									0
Beazer Homes																									0
California Homes/Home Builders					44				3																47
Cassano Kamilos Homes																									0
D.R. Horton/Western Pacific	47		23																						70
Other					33				3																36
<b>Monthly Totals</b>	<b>84</b>		<b>44</b>		<b>77</b>		<b>0</b>		<b>16</b>		<b>11</b>														

Thru 6/12/07

**Total permits issued between 1/01/06 and 6/12/06**

**232**

Total number of permits issued for Elevation 62.1 lots  
(All issued to KB Homes' River Glen development within NASA)

Total number of permits issued for model home lots (i.e., homes that will not be occupied in the near future)

Number of permits issued out of an allowable total of 700 for 2006  
(i.e., total permits issued, less those issued for Elevation 62.1 lots and for model lots)

**232**

Number of remaining 2006 permits  
(out of a total of 700)

**468**